

MINUTES – Budget Workshop

Aransas County Commissioners Court



Following the Regular Meeting – Monday, August 3, 2026

The Aransas County Commissioners Court met on 3rd DAY of AUGUST, 2026 following the Regular Meeting. AT THE ARANSAS COUNTY COURTHOUSE, 308 N. Live Oak, ROCKPORT, TEXAS, 78382. The meeting video recordings are available by following this link: [Commissioners Court Minutes and Agendas \(aransascountytx.gov\)](https://aransascountytx.gov/Commissioners-Court-Minutes-and-Agendas), then scroll to the bottom of the page and select the date you wish to view.

Present: **Ray A. Garza**, County Judge
Jack Chaney, Commissioner Precinct 1-1A
Leslie Casterline, Commissioner, Precinct 2
Pat Rousseau, Commissioner, Precinct 3
Robert Dupnik, Commissioner, Precinct 4-4A

I. CALL TO ORDER at 10:00 am

Video Time 16:25

II. ROLL CALL

Video Time 16:42

III. DECLARE QUORUM

Video Time 16:50

CITIZEN TO BE HEARD

Video Time 16:55

☼ Jeff Hutt

IV. ITEMS FOR DELIBERATION AND/OR DISCUSSION

1. General discussion of FY 2026/2027 Budget with elected officials and department heads as scheduled - Tana Taylor/Jacky Cockerham/Judge Garza

Video Time 19:23

☼ Judge Garza, cuts are needed to have a balanced budget

Video Time 19:38

☼ Tana Taylor, added in tax rates to budget for understanding of what funds will be available.

Video Time 20:18

☼ Commissioner Dupnik

☼ Commissioner Casterline

☼ Desiree Upton, HR

Video Time 24:14

☼ Commissioner Rousseau

☼ Jackie Cockerham, Auditor, an idea for the proposed tax rate

Video Time 33:10

⊛ Commissioner Dupnik, Elected Officials, belief in Term Limits
Video Time 39:25

⊛ Misty Kimbrough
Video Time 43:14

⊛ Sheriff Mills
Video Time 44:24

⊛ Commissioner Chaney
Video Time 50:02

⊛ HOT Funds (Hotel/Motel Occupancy Tax) discussion
Video Time 52:48

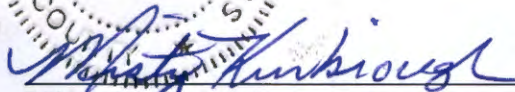
V. ADJOURNMENT

Video Time 1:07:24

- ⊛ **Motion to adjourn:** by Judge Garza was seconded by Commissioner Rousseau,
- ⊛ **Vote:** Motion carried 5-0: it was so ordered
- ⊛ **Meeting adjourned at 10:51 AM**

ARANSAS COUNTY COMMISSIONERS' COURT




Misty Kimbrough,
Ex-Officio Clerk of the Commissioners Court

8-10-26
Date signed and attestation.


Ray A. Garza, County Judge
8/10/26
Date signed.